



**Ayuntamiento de Tatahuicapan de Juárez**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

**del 1 de enero al 31 de marzo de 2018**

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
Presidencia Municipal	\$1,510,955.30	\$-18,120.17	\$1,492,835.13	\$326,620.71	\$326,620.71	\$1,166,214.42
Sindica Municipal	\$878,715.22	\$-14,916.44	\$863,798.78	\$172,668.07	\$172,668.07	\$691,130.71
Regiduría Primera	\$796,050.05	\$-19,950.23	\$776,099.82	\$148,260.67	\$148,260.67	\$627,839.15
Secretaría del ayuntamiento	\$743,114.17	\$-42,965.71	\$700,148.46	\$122,853.94	\$122,853.94	\$577,294.52
Organo de Control Interno	\$454,570.73	\$-4,222.43	\$450,348.30	\$90,095.23	\$90,095.23	\$360,253.07
Recursos Humanos	\$144,020.24	\$65.24	\$144,085.48	\$32,436.36	\$32,436.36	\$111,649.12
Gobernacion	\$110,764.84	\$-1,000.00	\$109,764.84	\$24,164.95	\$24,164.95	\$85,599.89
Servicios Generales	\$153,886.76	-	\$153,886.76	\$33,110.03	\$33,110.03	\$120,776.73
Proteccion Civil	\$370,202.24	\$-4,419.00	\$365,783.24	\$60,791.30	\$60,791.30	\$304,991.94
Comunicación Social	\$99,864.84	-	\$99,864.84	\$21,907.94	\$21,907.94	\$77,956.90
Rastro Municipal	\$74,158.13	-	\$74,158.13	\$14,467.46	\$14,467.46	\$59,690.67
Fomento Agropecuario	\$575,261.35	\$9,933.92	\$585,195.27	\$156,425.88	\$156,425.88	\$428,769.39
Desarrollo Social	\$236,020.24	\$-25,934.76	\$210,085.48	\$32,359.54	\$32,359.54	\$177,725.94
Registro Civil	\$216,336.97	\$5,200.00	\$221,536.97	\$44,444.58	\$44,444.58	\$177,092.39
DIF Municipal	\$1,289,538.85	\$10,579.66	\$1,300,118.51	\$196,476.51	\$196,476.51	\$1,103,642.00
Educacion y Cultura	\$312,660.09	\$35,901.29	\$348,561.38	\$96,244.33	\$96,244.33	\$252,317.05
Servicios Publicos	\$1,142,911.79	\$1,966,423.52	\$3,109,335.31	\$819,651.87	\$819,651.87	\$2,289,683.44
Direccion de Obras Publicas	\$24,456,339.07	\$4,743,030.61	\$29,199,369.68	\$2,627,385.05	\$2,627,385.05	\$26,541,984.63
Policia Municipal	\$5,932,656.96	-	\$5,932,656.96	\$686,294.42	\$686,294.42	\$5,246,362.54
Tesoreria	\$5,054,185.89	\$-1,829,488.65	\$3,224,697.24	\$361,415.20	\$361,415.20	\$2,863,282.04
Catastro	\$115,378.55	\$2,790.03	\$118,168.58	\$24,343.16	\$24,343.16	\$93,825.42
<b>Total del Gasto</b>	<b>\$44,667,592.28</b>	<b>\$4,782,906.88</b>	<b>\$49,450,499.16</b>	<b>\$6,092,417.20</b>	<b>\$6,092,417.20</b>	<b>\$43,358,081.96</b>



**PRESIDENCIA**  
Tatahuicapan de Juárez, Ver  
2018-2021



PROFR. ESTEBAN BAUTISTA HERNANDEZ  
PRESIDENTE MUNICIPAL



**SINDICATURA**  
Tatahuicapan de Juárez, Ver  
2018-2021

C. ESTELA MENDEZ LEON  
SINDICA UNICA



**REGIDURÍA UNICA**  
Tatahuicapan de Juárez, Ver  
2018-2021

C. JUAN ALBERTO CRUZ BAUTISTA  
REGIDOR UNICO UNICA



**TESORERÍA**  
Tatahuicapan de Juárez, Ver  
2018-2021

C. P. GUADALUPE MARTINEZ HERNANDEZ  
TESORERA MUNICIPAL