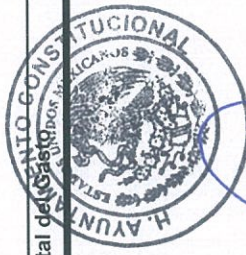




Ayuntamiento de Tatahuicapan de Juárez  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 30 de junio de 2018

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	6 = (3 - 4)	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)	
Presidencia Municipal	\$1,510,955.30	\$128,299.02	\$1,639,254.32	\$918,626.65	\$918,626.65	\$720,627.67	
Sindica Municipal	\$878,715.22	\$-28,181.84	\$850,533.38	\$361,041.14	\$361,041.14	\$489,492.24	
Regiduría Primera	\$796,050.05	\$-6,052.15	\$789,997.90	\$336,283.77	\$336,283.77	\$453,714.13	
Secretaría del ayuntamiento	\$743,114.17	\$-2,083.49	\$741,030.68	\$286,763.96	\$286,763.96	\$454,266.72	
Organo de Control Interno	\$454,570.73	\$115,762.82	\$570,333.55	\$194,093.89	\$194,093.89	\$376,239.66	
Recursos Humanos	\$144,020.24	\$765.24	\$144,785.48	\$64,642.90	\$64,642.90	\$80,142.58	
Gobernacion	\$110,764.84	\$5,050.00	\$115,814.84	\$51,480.89	\$51,480.89	\$64,333.95	
Servicios Generales	\$153,886.76	\$1,469.56	\$155,356.32	\$67,030.11	\$67,030.11	\$88,326.21	
Proteccion Civil	\$370,202.24	\$-10,170.45	\$360,031.79	\$98,725.76	\$98,725.76	\$261,306.03	
Comunicación Social	\$99,864.84	\$6,350.00	\$106,214.84	\$45,321.88	\$45,321.88	\$60,892.96	
Rastro Municipal	\$74,158.13	\$-1,500.00	\$72,658.13	\$27,628.97	\$27,628.97	\$45,029.16	
Fomento Agropecuario	\$575,261.35	\$-1,766.17	\$573,495.18	\$272,654.11	\$272,654.11	\$300,841.07	
Desarrollo Social	\$236,020.24	\$-36,346.55	\$199,673.69	\$74,054.29	\$74,054.29	\$125,619.40	
Registro Civil	\$216,336.97	\$5,336.54	\$221,673.51	\$98,165.22	\$98,165.22	\$123,508.29	
DIF Municipal	\$1,289,538.85	\$11,435.52	\$1,300,974.37	\$517,277.01	\$517,277.01	\$783,697.36	
Educacion y Cultura	\$312,660.09	\$32,594.14	\$345,254.23	\$164,938.86	\$164,938.86	\$180,315.37	
Servicios Publicos	\$1,142,911.79	\$2,224,122.88	\$3,367,034.67	\$1,683,892.38	\$1,683,892.38	\$1,683,142.29	
Direccion de Obras Publicas	\$24,456,339.07	\$8,009,433.78	\$32,465,772.85	\$13,287,777.19	\$13,287,777.19	\$19,177,995.66	
Policia Municipal	\$5,932,656.96	\$-502,609.32	\$5,430,047.64	\$1,667,798.57	\$1,667,798.57	\$3,762,249.07	
Tesoreria	\$5,054,185.89	\$-1,836,043.05	\$3,218,142.84	\$695,162.06	\$695,162.06	\$2,522,980.78	
Catastro	\$115,378.55	\$6,277.33	\$121,655.88	\$54,898.21	\$54,898.21	\$66,757.67	
<b>Total del ejercicio</b>	<b>\$44,667,592.28</b>	<b>\$-8,122,143.81</b>	<b>\$52,789,736.09</b>	<b>\$20,968,257.82</b>	<b>\$20,968,257.82</b>	<b>\$31,821,478.27</b>	



**PRESIDENCIA**  
PROFR. ESTEVA GUERRA BERNANDEZ  
PRESIDENTE MUNICIPAL de  
Tatahuicapan de Juárez, Ver  
2018-2021



C. ESTELA MENDOZA BERNANDEZ  
SINDICA UNICA  
SINDICATURA  
2018 - 2021

**REGIDURÍA ÚNICA**  
Tatahuicapan de Juárez, Ver  
2018-2021



C.P. GUADALUPE BARRERA  
TESORERA MUNICIPAL de  
Tatahuicapan de Juárez, Ver  
2018-2021