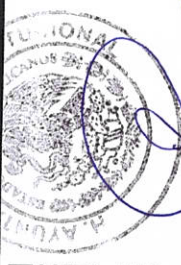




Ayuntamiento de Tatahuicapan de Juárez
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de abril de 2018

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
Presidencia Municipal	\$1,510,955.30	\$60,800.84	\$1,571,756.14	\$497,873.67	\$497,873.67	\$1,073,882.47
Sindica Municipal	\$878,715.22	\$-17,846.81	\$860,868.41	\$231,117.07	\$231,117.07	\$629,751.34
Regiduría Primera	\$796,050.05	\$-24,285.48	\$771,764.57	\$200,615.92	\$200,615.92	\$571,148.65
Secretaría del ayuntamiento	\$743,114.17	\$-33,876.39	\$709,237.78	\$175,205.18	\$175,205.18	\$534,032.60
Organo de Control Interno	\$454,570.73	\$412.82	\$454,983.55	\$125,973.17	\$125,973.17	\$329,010.38
Recursos Humanos	\$144,020.24	\$265.24	\$144,285.48	\$43,238.54	\$43,238.54	\$101,046.94
Gobernacion	\$110,764.84	\$4,800.00	\$115,564.84	\$36,754.93	\$36,754.93	\$78,809.91
Servicios Generales	\$153,886.76	\$1,469.56	\$155,356.32	\$45,396.43	\$45,396.43	\$109,959.89
Proteccion Civil	\$370,202.24	\$-5,709.45	\$364,492.79	\$71,582.40	\$71,582.40	\$292,910.39
Comunicación Social	\$99,864.84	\$150.00	\$100,014.84	\$29,145.92	\$29,145.92	\$70,868.92
Rastro Municipal	\$74,158.13	\$-1,500.00	\$72,658.13	\$19,323.28	\$19,323.28	\$53,334.85
Fomento Agropecuario	\$575,261.35	\$10,233.92	\$585,495.27	\$193,196.44	\$193,196.44	\$392,298.83
Desarrollo Social	\$236,020.24	\$-25,784.76	\$210,235.48	\$43,111.72	\$43,111.72	\$167,123.76
Registro Civil	\$216,336.97	\$6,000.00	\$222,336.97	\$62,193.28	\$62,193.28	\$160,143.69
DIF Municipal	\$1,289,538.85	\$-35,553.03	\$1,253,985.82	\$244,065.79	\$244,065.79	\$1,009,920.03
Educacion y Cultura	\$312,660.09	\$36,201.29	\$348,861.38	\$116,544.89	\$116,544.89	\$232,316.49
Servicios Publicos	\$1,142,911.79	\$2,120,206.49	\$3,263,118.28	\$1,104,359.65	\$1,104,359.65	\$2,158,758.63
Direccion de Obras Publicas	\$24,456,339.07	\$7,999,757.50	\$32,456,096.57	\$3,725,348.21	\$3,725,348.21	\$28,730,748.36
Policia Municipal	\$5,932,656.96	\$-470,136.74	\$5,462,520.22	\$1,045,570.02	\$1,045,570.02	\$4,416,950.20
Tesoreria	\$5,054,185.89	\$-1,820,798.61	\$3,233,387.28	\$517,587.90	\$517,587.90	\$2,715,799.38
Catastro	\$115,378.55	\$3,790.03	\$119,168.58	\$34,231.15	\$34,231.15	\$84,937.43
Total del Gasto	\$44,667,592.28	\$7,808,596.42	\$52,476,188.70	\$8,562,435.56	\$8,562,435.56	\$43,913,753.14



PRESENCIA
TATAHUICAPAN DE JUÁREZ, VER.
2018-2021

PROFR. ESTEBAN BAUTISTA HERNANDEZ
 PRESIDENTE MUNICIPAL

C. ESTELA MENDEZ LEON
 SINDICA MUNICIPAL

C. JUAN ALBERTO CRUZ BAUTISTA
 REGIDOR UNICO

C. P. GUADALUPE MARTINEZ HERNANDEZ
 TESORERA MUNICIPAL



Juárez, Ver.
 2018-2021