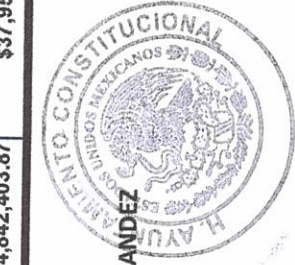




**Ayuntamiento de Tatahuicapan de Juárez**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

del 1 de enero al 31 de mayo de 2018

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5		
Presidencia Municipal	\$1,510,955.30	\$138,141.35	\$1,649,096.65	\$724,768.42	\$724,768.42	\$924,328.23	
Sindica Municipal	\$878,715.22	\$-17,858.24	\$860,856.98	\$288,931.92	\$288,931.92	\$571,925.06	
Regiduría Primera	\$796,050.05	\$134.25	\$796,184.30	\$277,400.91	\$277,400.91	\$518,783.39	
Secretaría del ayuntamiento	\$743,114.17	\$-5,823.49	\$737,290.68	\$251,262.04	\$251,262.04	\$486,028.64	
Organo de Control Interno	\$454,570.73	\$-4,587.18	\$449,983.55	\$155,851.11	\$155,851.11	\$294,132.44	
Recursos Humanos	\$144,020.24	\$265.24	\$144,285.48	\$53,840.72	\$53,840.72	\$90,444.76	
Gobernacion	\$110,764.84	\$5,050.00	\$115,814.84	\$44,392.91	\$44,392.91	\$71,421.93	
Servicios Generales	\$153,886.76	\$1,469.56	\$155,356.32	\$56,213.27	\$56,213.27	\$99,143.05	
Proteccion Civil	\$370,202.24	\$-5,170.45	\$365,031.79	\$84,473.58	\$84,473.58	\$280,558.21	
Comunicación Social	\$99,864.84	\$4,650.00	\$104,514.84	\$36,533.90	\$36,533.90	\$67,980.94	
Rastro Municipal	\$74,158.13	\$-1,500.00	\$72,658.13	\$24,179.10	\$24,179.10	\$48,479.03	
Fomento Agropecuario	\$575,261.35	\$9,488.64	\$584,749.99	\$237,019.04	\$237,019.04	\$347,730.95	
Desarrollo Social	\$236,020.24	\$-22,286.55	\$213,733.69	\$61,212.11	\$61,212.11	\$152,521.58	
Registro Civil	\$216,336.97	\$8,677.74	\$225,014.71	\$80,357.72	\$80,357.72	\$144,656.99	
DIF Municipal	\$1,289,538.85	\$56,093.92	\$1,345,632.77	\$464,379.50	\$464,379.50	\$881,253.27	
Educacion y Cultura	\$312,660.09	\$42,694.14	\$355,354.23	\$143,038.30	\$143,038.30	\$212,315.93	
Servicios Publicos	\$1,142,911.79	\$2,193,238.34	\$3,336,150.13	\$1,356,374.14	\$1,356,374.14	\$1,979,775.99	
Direccion de Obras Publicas	\$24,456,339.07	\$8,009,060.03	\$32,465,399.10	\$8,502,139.55	\$8,502,139.55	\$23,963,259.55	
Policia Municipal	\$5,932,656.96	\$-482,189.28	\$5,450,467.68	\$1,340,760.11	\$1,340,760.11	\$4,109,707.57	
Tesoreria	\$5,054,185.89	\$-1,804,902.12	\$3,249,283.77	\$614,756.29	\$614,756.29	\$2,634,527.48	
Catastro	\$115,378.55	\$3,790.03	\$119,168.58	\$44,519.23	\$44,519.23	\$74,649.35	
<b>Total del Gasto</b>	<b>\$44,667,592.28</b>	<b>\$9,428,435.93</b>	<b>\$52,796,028.21</b>	<b>\$14,842,403.87</b>	<b>\$14,842,403.87</b>	<b>\$37,953,624.34</b>	



**PROFR. ESTEBAN BAUTISTA HERNANDEZ**  
PRESIDENTE MUNICIPAL

**C. ESTELA MENDEZ LEON**  
SINDICA UNICA

**PRESIDENCIA**  
Tatahuicapan de Juárez, Ver  
2018-2021

**SINDICATURA**  
Tatahuicapan de Juárez, Ver  
2018-2021

**LIC. GUADALUPE MARTINEZ HERNANDEZ**  
TESORERA MUNICIPAL

Tatahuicapan de Juárez, Ver.  
**TESORERIA**  
2018 - 2021  
**JUAN ALBERTO CRUZ BAUTISTA**  
REGIDOR UNICO

**REGIDURIA UNICA**  
Tatahuicapan de Juárez, Ver.